

Appendix 1: Revised DToC trajectory submitted to NHS England: 2017-18 plans

| Attribution | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Responsibility of the NHS, of which: | 216.5 | 216.5 | 209.4 | 208.2 | 207.3 | 215.2 | 215.2 | 195.4 | 215.2 |
| <i>B&D CCG</i> | 183.4 | 183.4 | 177.4 | 175.1 | 175.3 | 182.1 | 182.1 | 166.0 | 182.1 |
| <i>Havering CCG</i> | 25.2 | 25.2 | 24.4 | 25.2 | 24.4 | 25.2 | 25.2 | 23.0 | 25.2 |
| <i>Redbridge CCG</i> | 7.8 | 7.8 | 7.6 | 7.8 | 7.6 | 7.8 | 7.8 | 6.4 | 7.8 |
| Responsibility of Social Care | 39.9 | 39.9 | 38.9 | 39.9 | 39.0 | 39.9 | 39.9 | 35.0 | 39.9 |
| Joint NHS/Social Care Responsibility | 31.0 | 31.0 | 30.0 | 31.0 | 30.0 | 31.0 | 31.0 | 28.0 | 31.0 |
| Total | 287.4 | 287.4 | 278.3 | 279.1 | 276.3 | 286.1 | 286.1 | 258.4 | 286.1 |
| <i>Population projection (SNPP 2014)</i> | 147,708 | 147,708 | 147,708 | 147,708 | 147,708 | 147,708 | 150,243 | 150,243 | 150,243 |
| DToC (delayed days from hospital per 100,000 pop aged 18+) | 194.5 | 194.5 | 188.4 | 188.9 | 187.1 | 193.7 | 190.4 | 172.0 | 190.4 |